

# New Shoreham School Department

2004-2005 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 3,035,483
Total District Enrollment*:	143
Total District Per Pupil:	\$ 21,227
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,035,483
In-District Enrollment:	143
In-District Per Pupil:	\$ 21,227
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,017,887
In-District Enrollment:	143
Adj. District Per Pupil:	\$ 21,104
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 3,035,483	\$ 354,087	\$ 86,185	\$ 0	\$ 0	\$ 0	\$ 2,595,211
% of Total Expenditures:	100.00%	11.66%	2.84%	0.00%	0.00%	0.00%	85.50%
Program Enrollment:		4.89	1.07	N/A	0.00	N/A	137.04
% Involvement:		3.42%	0.75%		0.00%		95.83%
Instruction							
Expenditures:	\$ 2,114,170	273,131	86,185	0	0	0	1,754,854
% of Total Expenditures:	69.65%	9.00%	2.84%	0.00%	0.00%	0.00%	57.81%
Instructional Support							
Expenditures:	\$ 196,447	80,956	0	0	0	0	115,491
% of Total Expenditures:	6.47%	2.67%	0.00%	0.00%	0.00%	0.00%	3.80%
Operations							
Expenditures:	\$ 361,531	0	0	0	0	0	361,531
% of Total Expenditures:	11.91%	0.00%	0.00%	0.00%	0.00%	0.00%	11.91%
Other Commitments							
Expenditures:	\$ 17,596	0	0	0	0	0	17,596
% of Total Expenditures:	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%
Leadership							
Expenditures:	\$ 345,739	0	0	0	0	0	345,739
% of Total Expenditures:	11.39%	0.00%	0.00%	0.00%	0.00%	0.00%	11.39%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.